DEPARTMENT OF HOMELAND SECURITY

OVERALL GRADE

- DHS achieved 35.34% exceeding its small business goal of 30%
- Although DHS did not meets its SDVOSB goal, it did make progress in amount of dollars



- DHS exceeded its WOSB, and HUBZone goals
- DHS achieved 13.38% exceeding its SDB goal of 8%

GREEN

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FY2006/FY2007 % FY2006 SMALL BUSINESS ACHIEVEMENTS MADE PROGRESS?	SMALL BUSINESS GRADE				
SOCIO-ECONOMIC GRADES					MADE PROGRESS?
SOCIO-ECONOMIC GRADES	ODEEN	30%	31.60% (\$4,410,173,942)	35.34% (\$3,832,162,724)	N/A
SDB	GREEN		SOCIO-ECONOMIC	GRADES	
FY2006/FY2007 % FY2006 SMALL BUSINESS ACHIEVEMENTS MADE PROGRESS?	SDB		FY2006 SMALL BUSINESS	FY2007 SMALL BUSINESS	MADE PROGRESS?
FY2006/FY2007 % GOAL	GREEN	8%	10.73% (\$1,497,052,836)	13.38% (\$1,453,850,575)	N/A
HUBZONE					MADE PROGRESS?
HUBZONE	GREEN	5%	5.31% (\$933,492,261)	7.98% (\$845,334,056)	N/A
SDVOSB FY2006/FY2007 % FY2006 SMALL BUSINESS FY2007 SMALL BUSINESS ACHIEVEMENTS MADE PROGRESS?					MADE PROGRESS?
SDVOSB FY2006/FY2007 % GOAL FY2006 SMALL BUSINESS ACHIEVEMENTS FY2007 SMALL BUSINESS ACHIEVEMENTS MADE PROGRESS? 3% 1.53% (\$214,054,627) 1.36% (\$151,512,452) YES	GREEN	3%	3.30% (\$460,271,935)	3.10% (\$317,177,978)	N/A
					MADE PROGRESS?
KEU		3%	1.53% (\$214,054,627)	1.36% (\$151,512,452)	YES
	RED				

CRITERIA			
GREEN	THE AGENCY MUST MEET 100% OF ITS SMALL BUSINESS GOAL, 3 SOCIO-ECONOMIC GOALS AND MAKE PROGRESS IN THE REMAINING GOALS.		
YELLOW	THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL, 1 SOCIO-ECONOMIC GOALS AND MAKE PROGRESS IN REMAINING GOALS		
RED	DOES NOT MEET THE ABOVE (YELLOW) STANDARDS		

PROGRESS DEFINED: SBA USED 1 OF 2 INDICATORS IN DETERMINING WHETHER AN AGENCY MADE PROGRESS ON THEIR SOCIO-ECONOMIC GOALS: (1) A PERCENTAGE INCREASE OVER FY2006 GOAL ACHIEVEMENT OR (2) FY2007 GOAL ACHIEVEMENT DOLLARS IS GREATER THAN THE ACHIEVEMENT AVERAGE FOR THE PAST 3 YEARS (FY2005-FY2007)